

2021-2022 BUDGET

OPERATING INCOME \$4,747,854	
Tuition and Fees	\$5,331,990
Tuition Assistance	(\$623,046)
School Activities & Misc Revenue	\$58,910
OPERATING EXPENSES \$5,462,771	
Salaries & Benefits	\$3,698,183
Principal & Interest	\$337,808
Operational Expenses	\$771,900
Facilities	\$309,670
Student Expenses	\$204,642
Advancement & Board Expenses	\$168,300
Reserve Account	(\$84,700)
Furniture & Expenses	\$56,968
OPERATING DEFICIT / THE GAP (\$714,917)	
Operating Income per student*	\$7,304
Operating Expense per student**	\$8,404
GAP per student	(\$1,100)



Parish Support
\$180,900

**Choir of Angels
Annual Appeal**
\$240,855

**Gala &
Run with the Angels**
\$91,545

Grants & Other Gifts
\$201,617

Total GAP Coverage
\$714,917



NORTH CENTRAL CATHOLIC SCHOOL CORPORATION

Board of Directors 2021-2022

Dr. Brad Bookmyer (Chair)
Monica Carson
Mark Dennon

Olivette Garcia-Holub
Helen Haman
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Mr. Tim Cullen - President, HFCS & SDSCHS
Misty Poe - Superintendent of Catholic Schools, DOA
Mary Beth Koenig - CFO/Secretariat Director for Business and Finance, DOA
Rev. Thomas Reitmeyer - Pastor, St. Vincent de Paul

BLUE ANGEL PARENT ASSOCIATION

Alexis Dobson - President
Shanalee Sharboneau - Vice President
May Mitchell - Treasurer
Charlotte Wise - Secretary

CHOIR OF ANGELS CHAIRS

Marynia & James Goertz



HOLY FAMILY
CATHOLIC SCHOOL
Choir of Angels
ANNUAL APPEAL
2021 ∞ 2022

Holy Family Catholic School

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*"First I give thanks to my God through Jesus
Christ for all of you, because your faith is
heralded throughout the world..." Romans 1:8*

Why do we need an annual appeal?

Holy Family’s financial model is in line with most Catholic schools across the nation. Tuition and fees cover 80-90% of the school’s expenses. The remaining 10-20% - often called the “GAP” - is raised through fundraising. The Choir of Angels annual fund appeal helps to control tuition increases and allows each family to take advantage of the tax benefit of their gift. This model makes Catholic education affordable to all families in our community, while supplying funding for daily needs such as technology, classroom materials, staff development, and facility maintenance. **The GAP amount for 2021-2022 is \$1,100 per student.**

Who participates?

The school community of parents, alumni parents, grandparents, friends, board members, faculty and staff are all asked to make a gift to Choir of Angels. Donor participation is a crucial factor looked at by organizations providing grants and potential benefactors interested in funding the school so, participation is key! **All school families are asked to participate to the fullest extent they are financially able or offer up a gift of prayer.** We are always striving to reach 100% participation!

How can I help?

Make your gift or pledge today! Every pledge signifies our community’s commitment to Holy Family. You can pledge now and pay over time, taking advantage of installment payments spread throughout the school year. All pledges should be complete by June 30 of each school year, with the exception of corporate matches.



WHAT IS THE CHOIR OF ANGELS?

Choir of Angels (COA) is Holy Family’s annual fund appeal. It is our first and most important fundraising effort because it is built directly into the school’s annual operating budget, keeping tuition low for all families. COA gifts are used in the current fiscal year, having a direct impact on the daily experience of every student. COA runs from September 1, 2021 through June 30, 2022.

• “MAY MY TEACHING
• SOAK IN LIKE RAIN,
• AND MY UTTERANCE
• DRENCH LIKE THE DEW”
• DEUTERONOMY 32:2

Holy Family Catholic School

Seeking to educate each child according to our core values while nurturing the growth of the whole child:

- Spiritual** Fostering a commitment to know, love, and serve God and one another
- Intellectual** Encouraging each child to attain his or her fullest potential
- Social** Guiding students to become conscientious, successful members of a global community
- Emotional** Respecting and celebrating each child’s individuality
- Physical** Promoting a positive attitude towards a healthy lifestyle



MEET YOUR FELLOW PARENTS THIS FALL!

You won’t want to miss our combo-grade level gatherings this fall. These social events build fellowship among our parent community and offer an opportunity to learn about the Choir of Angels. Grade levels will be paired with their Holy Family buddy grade. Watch for invitations to these events shortly. They will be held throughout the month of September.



Mr. Tim Cullen

Added bonus!

Come for a chance to meet and chat with our new president, Mr. Cullen, and our new principal, Mrs. Vu, AND the opportunity to meet some families of other grades as well.



Mrs. Erin Vu

GIVING LEVELS

Holy Family Guardian // up to \$1,099

All donors to the Choir of Angels appeal receive a commemorative gift.

Angel “The Gap” // \$1,100- \$1,999

Angel donors receive a family invitation to Breakfast with Santa (December 5, 2021). 10 monthly payments of \$110 to meet the GAP (Sept-June).

Archangel // \$2,000-\$3,499

Archangel donors receive a family invitation to Breakfast with Santa and two Gala tickets (February 19, 2022).

President’s Circle Silver // \$3,500- \$4,999

Silver donors receive an invitation to Breakfast with Santa, four Gala tickets and an invitation to the President’s Circle Dinner (May 1, 2022).

President’s Circle Gold // \$5,000-\$9,999

Gold donors receive an invitation to Breakfast with Santa, a reserved table for ten at the Gala and an invitation to the President’s Circle Dinner.

President’s Circle Platinum // \$10,000+

Platinum donors receive an invitation to Breakfast with Santa, a preferred table for ten at the Gala with sponsorship benefits and an invitation to the President’s Circle Dinner.

2020-2021 GIVING LEVELS & RESULTS

Giving Level	Amount Raised	Donors
President’s Circle Platinum	\$47,000	4
President’s Circle Gold	\$35,620	6
President’s Circle Silver	\$47,700	12
Archangel	\$70,700	32
Angel (The GAP)	\$58,473	50
Holy Family Guardian	\$35,905	187
TOTAL RAISED	\$292,952	291

Each year internal and external members of the Holy Family community show their support by contributing to this annual fund appeal, which offers direct support to our annual operational needs. In the 2020-2021 school year, 291 members of our community contributed to the Choir of Angels appeal.

THANK YOU for your generous gifts and for raising well over our goal of \$257,000 for Holy Family Catholic School and its students.