ANNUAL REPORT HOLY FAMILY CATHOLIC SCHOOL

PRESENTED BY:

Gina Kerley, Advancement Director



"As each has received a gift, use it to serve one another, as good stewards of God's varied grace." - 1 Peter 4:10



President's Welcome

"We Are Family" is an iconic song that has been sung by many who consider themselves part of a "family" group. No matter the location, time, or circumstance, it is difficult to hear it playing without immediate thoughts of special people currently or formerly in your life. People who mattered. People who cared. People who impacted your life's journey. People you love and appreciate today.

Holy Family Catholic School is indeed a "family." A family of familiar and of new. A family of tradition and of innovation. A family of hope and of effort. A family of faith. This annual report reflects the past year and is a snapshot of activities, events, and stewardship. As you read through it, please know we could not list each person, program, event, or donation. Each does matter, though, and each is appreciated and valued. Hopefully, it captures the essence of what our school is about and shows appreciation for all the parishes, parents, relatives, friends, faculty, staff, and students who are part of our family, and who volunteer and choose to donate to its success. We thank you for your support. It does make a difference. We also humbly ask for your support for the 2023–2024 school year too.

There is anticipation and excitement for the new leadership team as they work closely with the faculty, staff, parents, and students of our PreK – 4th and 5th – 8th "schools within a school" model, the implementation of the professional development plan and resources provided from last year's generous "Fund a Need" monies, the focus on intentional and comprehensive positive culture and climate strategies, and the ability for everyone to have their own "home" now that the final building project is completed.

Is there more work to be done? Yes. Will we need time for our new and returning faculty and staff to grow in relationship with each other and you? Yes. Will we have the opportunity to grow in heart, mind, body, and soul? Yes. Each new school year is indeed a new chapter in the story of a school, just like it is another chapter in the story of a family. Let us work together, give thanks to God for our blessings, and ask for guidance along the way.

Now, cue the music and join the choir as we sing "We are family..." Thank you, take care, and God bless.

Tim Cullen

President of Holy Family Catholic School



Advancement Appreciation

As the Director of Advancement, it is my distinct pleasure to work with you, our community, for the past three years to raise the much-needed funds necessary to make Holy Family Catholic School an amazing place for our students and to facilitate the elevation of our school as we advance our mission and the educational experience of each child who crosses through our doors.

Since our inception almost 25 years ago, we have believed that all of our needs are best served in a diverse community where successful fundraising keeps tuition affordable for as many families as possible. This year has been no exception. Despite not quite hitting the mark in our annual fund appeal this fiscal year, we continue to follow industry trends. Our average annual gift has gradually increased by over 25% since 2020–2021. Our galas have continually set fundraising records, and Run with the Angels has almost tripled its NET raised with a focus on peer-to-peer fundraising, thus taking some of the fundraising heavy lifting outside of our direct community.

I want to thank each parent, grandparent, alumni family, board member, faculty and staff member, corporation, foundation, and friend of Holy Family for contributing to our fundraising success with the gifts of your time, talent, and treasure. You will see some of this success depicted here within the pages of our 2022-2023 Annual Report. Your generosity is humbling.

In reflecting on this past year, I am reminded of this very special quote which is sent to each benefactor upon receipt of their gift. I know we will each continue to model this as we continue to do the very best for our students at Holy Family.

"We are each angels with one wing, and we can only fly by embracing one another." - Luciano de Crescenzo

In His Service,

Ima Kerley
Gina Kerley

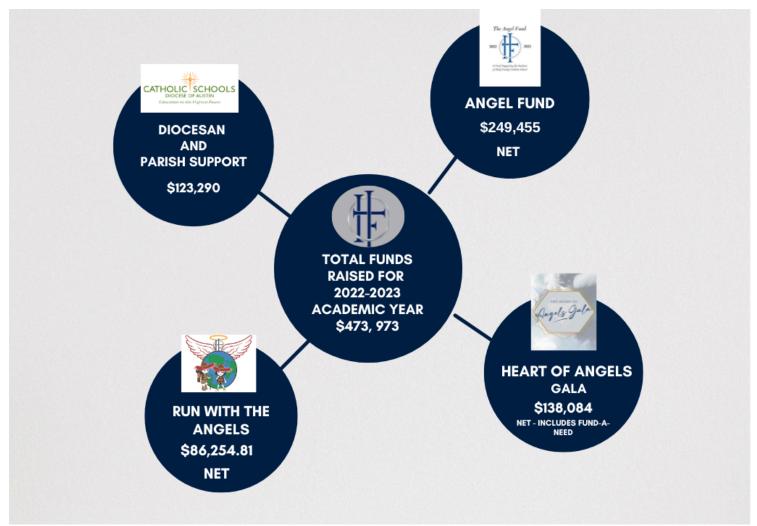
Director of Advancement



2022-23 Fundraising Recap

We offer our humble appreciation to each person who made sacrificial gifts to Holy Family Catholic School with the gifts of your time, talent, and treasure this past year.

Through the generosity of our community, we were able to impact the educational experience of EVERY student. This includes supporting not only the day-to-day operating budget, but additional resources for our dedicated faculty and staff and our tuition assistance program.



In addition to funds generated from the Holy Family Catholic School operating budget, we are blessed to have had the following donations to directly support our Tuition Assistance Program.

Holy Family Tuition Assistance Restricted Giving and Grants

Anonymous

The Diocese of Austin

Mrs. Grace Everett, in Memory of Debbie Lindstrom The John G. and Marie Stella Kenedy Memorial Foundation



146

\$542,846

The Angel Fund Donors

President's Circle Platinum

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The Juhlke Family
Craig and Rebecca Spencer
Anonymous
The Wong Family
The Zarzar Family



President's Circle Gold

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Ray and Mary Winkeler

The Angel Fund Donors

Leadership Society

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The Angel Fund Donors Holy Family Guardians

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The Stankes Family

Mr. RQ and Mrs. Teri Stewart

The Stitt Family

The Stoffels Family

The Suárez Family

The Tacquard Family

The Tavcar Family

The Toledo Family

The Vaught Family

The Veale Family

The Vecchio Family

The Vu Family

The Wacker Family

The Wanless Family

The Whitaker Family

The Wiley Family

The Wincent Family

The Angel Fund 2023 2022 A Fund Supporting the Students of Holy Family Catholic School

The Angel Fund

Special gratitude to those organizations that offer a corporate matching program that allows our families to amplify their gift from 50% up to 200%.



Accenture Amwins

Apple

Dell

Ebay

Google

Greater Horizons

Guardian

Lenovo

Microsoft

Morgan Stanley

Silicon Labs

Wells Fargo



Thank you to those local business who made in-kind donations to the school this year to support HFCS.

Brett Butler and Aristocrat Technologies (right)

Monica Welsh of Dovetail Ink (far right)

Michael A. Gonzalez Photography and Design





We are blessed to be supported by the following local Catholic Parishes in the Diocese of Austin:

St. Margaret Mary Catholic Church St. Mary our Lady of the Lake Catholic Church St. Patrick Catholic Church St. Thomas More Catholic Church St. Vincent de Paul Catholic Church

Emmaus Catholic Church Santa Rosa de Lima Catholic Church St. Albert the Great Catholic Church St. Elizabeth of Hungary Catholic Church St. John Vianney Catholic Church

Gala Sponsor Appreciation



Cherubim Sponsors:

Steve and Dot Ammons
Dr. Timothy and Mrs. Debbie Juhlke

Thrones Sponsors:

Michelle Higdon, UFCU Mortgage Services Forrest Higdon, Joe Williams Group Willem Strittmatter and Gracie Arenas Strittmatter

Dominions Sponsors:

Jason and Amber Melero Chris and Becky Cook HFCS Board of Directors







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Power Sponsor:

Mary Jo Kilburn







SOLUTIONS-

CUSTOM GRAPHICS & SIGNS

Gala In-Kind Appreciation

Amy's Ice Cream Andy's Frozen Custard Austin Aquarium Austin Opera Austin Spurs Austin Zoo Bent Oak Winery Cameron Park Zoo Capital Cruises Mr. and Mrs. Michael Carson Catholic Art & Gifts Chick-Fil-A Cedar Park Cimarron Hills Golf and Country Club City Lights Dominick & Taunya Conte Crayola Experience Ms. Melissa Cybele Dovetail Ink **Dream Dinners** Flynn O'Hara Uniforms Ms. Lauren Gremillion Joey Mactal Hai Hospitality Holy Family Catholic School Houston Astros Inflatable Wonderland Inner Space Cavern Julia Crist Photography Kids Acting Studio Chris & Mary Jo Kilburn Landry's Lone Star Riverboat Tom MacKay

Maudie's Tex-Mex

Messina Hof Meyer's Elgin Smokehouse Ortho 360 Katie Owens P. Terry's Burger Stand Pappas Restaurants Patti & Mike Goertz Dade Phelan Pluckers Wing Bar Renaissance Austin Hotel Robin Jackson Photography Rockin 'R' River Rides Round Rock Express Baseball Leo and Thania Solomon Round Rock Honey San Antonio Zoo SeaWorld San Antonio Thania Solomon State Fair of Texas Louise Swain Terra Toys Texas Hills Vineyard The Grove Wine Bar & Kitchen The League Kitchen & Tavern The Milk Grotto, LLC The Thinkery The Woodhouse Ultimate Eye Care Water 2 Wine Waterloo Icehouse Whitestone Fine Jewelry William Chris Vineyards

Our many thanks to our in-kind item donors who helped make our live and silent auctions so successful!



Fund-a-Need Donors



The Artman Family
The Atkinson Family
The Bartlett Family
The Bassetti Family
The Betanski Family
Mr. and Mrs. Tom Bierschank
The Bogner Family
The Carson Family

The Cogwin Family
The Condado Contreras Family

John and Carolyn Crilly
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Mr. and Mrs. David Crowley

Mr. and Mrs. Mark Crowley

Mr. and Mrs. Paul Crowley

The Dobson Family

The Fitzpatrick Family

The Foyt Family

The Goertz Family

The Joseph Gonzales Family

The Gonzalez Family

The Lance Gremillion Family

Mr. Brandon and Mrs. Alexandra Griffith

Angie Guzman

The Harrell Family

Mr. Juan Molina & Mrs. Alejandra Hernandez

Mr. and Mrs. Danny and Alanna Heyl

The Heyl Family

Forrest and Michelle Higdon

The Hodge Family

The Hurtado Family

The Ibarra Family

The Juhlke Family



This past year, our Fund-a-Need project provided much-needed support and resources for our faculty and staff. We raised over \$92,550 and we could not be more grateful to those who dug deep that night to make this dream a reality.

Here are some of the items that have already been purchased or put in place thanks to the generosity of our 2023 gala attendees.

- Teacher and administrator coaching
- New teacher mentor/mentee programming
- Leadership team stipends

Fund-a-Need Donors

The Kerley Family The Klingelberger Family The Kloke Family The Koppel Family The Lepak Family The Mactal Family The Mason Family The Maulit Family The McCullough Family Mr. and Mrs. Philip McKinstry The McMurray Family The Meadows Family **Anonymous** The Moller Family The Morales-Vale Family The Moseley Family The Nolan Family The Nyamolo Family The Paranjape Family The Perales Family The Quinn Family The Roberts Family The Rogers Family The Rouege Family Jennifer Ryan Mr. Jonathan Saenz Mr. and Mrs. Thommy Santiago The Selvaraj Family The Skrobarczyk Family Mr. Keith and Mrs. Lisa Smith

The Socha Family The Solomon Family The Spencer Family The Swan Family The Torres Family The Tovar Family The Vellore Family The Vu Family The WackerFamily The Waldrop Family The Warren Family Anonymous The Williams Family The Winkeler Family Ray and Mary Winkeler Rev. Dean Wilhelm The Wong Family The Yescas Family The Zarzar Family



Run with the Angels!



Sponsor Appreciation



Silver Sponsors



















ortho3₆0







Gold Sponsor



Run with the Angels!







MISSION

Holy Family Catholic School is a regional school that works with parents to nurture the growth of the whole child — spiritually, intellectually, socially, emotionally, and physically. Our school is Catholic — promoting the teachings of the Church and inclusive of diverse cultures and socioeconomic backgrounds.

BOARD OF DIRECTORS

2022-2023

Fr. Tom Reitmeyer Misty Poe Mr. Robert Neill Mr. Tim Cullen

OFFICERS

Mark Dennon Helen Haman Mrs. Monica Carson

ADVISORS Mr. Chris Tovar

